

**RTCIP Projects List**

CIP	Project Name	Council District	Project Description	Total Project Estimate	Appropriations	FY 09 Funding Need	FY 10 Funding Need	FY 11 Funding Need	FY 12 Funding Need	FY 13 Funding Need
527640	Palm Ave Road Improvement	8	Installation of center median, turn pockets, traffic signals, crosswalk, and other roadway improvements in main project area.	\$4,469,000	\$300,000	\$1,269,000	\$3,900,000			
	Otay Truck Route Widening Phase 4 (Port @ Otay Mesa)	8	Construct additional lane along border corridor from Drucker Ln to Port of Entry.	\$14,600,000	\$4,200,000	\$3,000,000	\$1,000,000	\$6,400,000		
527060	Sea World Widening and I-5 Interchange Improvements, PSR & PRED	6	This project provides widening of Sea World Drive to 6 lanes between Sea World Way and I-5 and an interchange improvement at I-5 and Sea World Drive.	\$12,000,000	\$1,000,000	\$5,000,000			\$5,000,000	\$1,000,000
	Genesee Ave/SR-52 Westbound Off/On	1, 6	Traffic Signal	\$200,000	\$0	\$200,000				
	Woodman St & Tooma St		Traffic Signal	\$200,000	\$0	\$200,000				
	Technology Dr West Bernardo Dr	5	Traffic Signal	\$200,000	\$0	\$200,000				
	Clairemont Dr/Joplin Av	6	Traffic Signal	\$200,000	\$0		\$200,000			
	54th St Frontage Rd/Euclid Av	4	Traffic Signal	\$200,000	\$0		\$200,000			
	Cochran Ave/Palm Ave (SB)	8	Traffic Signal	\$200,000	\$0			\$200,000		
	Lincoln Ave/Park Blvd	3	Traffic Signal	\$200,000	\$0			\$200,000		
	3rd Ave/Market St	2	Traffic Signal	\$200,000	\$0			\$200,000		
	Beyer Blvd/Poplar St		Traffic Signal	\$200,000	\$0				\$200,000	
	Churrituck Dr/Palm Ave (SB)	8	Traffic Signal	\$200,000	\$0				\$200,000	
530440	Regents Road Bridge	1	New bridge installation (870foot) long, across Rose Canton. Project also includes limited roadway changes at various locations in University City.	\$46,610,000	\$5,912,799	\$10,700,000	\$1,582,505		\$14,172,150	
526430	West Mission Bay Drive Bridge over San Diego River	2	Project provides for replacing the existing four lane bridge with an eight lane bridge	\$62,317,000	\$3,574,000	\$100,000	\$100,000	\$100,000	\$100,000	\$55,843,000
524550	State Route 163 and Friars Road, Phase 1	6	Improvements to the State Route 163/Friars Road Interchange and Friars Road.	\$55,213,936	\$7,213,936	\$2,000,000	\$8,000,000	\$38,000,000		
524850	La Jolla Village Drive / Interstate 805 Interchange Ramps	1	I-805/La Jolla Village Dr. Interchange Improvements.	\$25,974,536	\$23,974,536	\$2,000,000	None			

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527450	Clairemont Mesa Boulevard/State Route 163 Improvements	6	The project proposes to widen Clarimont Mesa Boulevard to full six-lane prime arterial standards.	\$25,540,000	\$16,540,700	\$1,000,000	\$8,000,000			
523920	Carroll Canyon Road - Sorrento Valley Road to Interstate 805	1	This project will extend Carroll Canyon Road from its current intersection with Scranton Road, to the intersection of Sorrento Valley Road and I-805.	\$32,500,000	\$12,108,000	\$20,754,000	None			
527430	Euclid Avenue Corridor Improvements	3,7	This project will include road widening, and upgrading to current standards.	\$2,608,369	\$358,369	\$0	\$2,250,000			
524790	El Camino Real Road and Bridge Widening	1	Replace bridge over river channel and El Camino Real between Via de la Valle and Half Mile Drive.	\$18,601,000	\$2,901,690	\$300,000	\$300,000	\$8,800,000	\$6,299,310	
527660	University Avenue Mobility Project	3	UAMP includes multi-modal improvements along University Ave. from Florida St. to I-805. The project will significantly improve safety and mobility along the University Ave. corridor for pedestrians, bicyclists, transit and automobile traffic.	\$9,200,000	\$2,400,000	\$200,000	\$200,000	\$6,800,000		
526400	Palm Avenue / I-805 Bridge Widening Project	8	Bridge widening of the southern side of Palm Ave Bridge. Project also includes sidewalk, signal installation, restriping, and signage modifications.	\$42,972,837	\$5,564,000	\$3,869,000		\$2,675,000		\$23,760,582
527650	Sorrento Valley Road & Interstate 5 Interchange	1	New Intersection ramps to/from I-5 to Sorrento Valley Rd	\$51,994,000	\$3,394,000	\$0	\$300,000			\$47,000,000
523720	Genesee Avenue Widening/Interstate 5 Crossing	1	Project scope includes replacement of existing 4-lane (plus two turn pockets) I-5 overcrossing with a 6-thru lane (4 turn lanes) bridge.	\$390,000,000	\$9,700,000	\$0	\$14,600,000	\$365,700,000		
526790	Miramar Road / Interstate 805 east ramps to 300ft e/o Eastgate ML	1	Widen road to 8 lanes from Eastgate Mall to I-805	\$7,650,000	\$7,150,000	\$500,000	None			
530500	North Torrey Pines Road over Penasquitos Creek	1	Project consists of replacing existing bridge, currently rated as structurally deficient.	\$13,011,000	\$12,961,000	\$50,000	\$25,000			

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525170	Carmel Valley Road	1	This project provides curb and gutter and sidewalk on north side; drainage improvements, water quality improvements.	\$9,044,641	\$8,849,641	\$120,000	\$25,000	\$25,000	\$25,000	\$25,000
526800	Regents Road Widening from Genesee to Executive Dr	1	Widen Regents Road from Executive Drive to Genesee Avenue.	\$6,131,320	\$5,081,320	\$0	\$1,100,000			
	Imperial Avenue corridor/32St~I-5	8	This project is envisioned to entail roadway, sidewalk and streetscape improvements and reconfiguration to promote safety and mobility of pedestrian, transit, bicycle and automobile traffic.	\$6,200,000		\$250,000				
	El Cajon Bl corridor	7	The project is envisioned to entail roadway, sidewalk, parking and streetscape improvements that promote safety and mobility of transit, bicycle, pedestrian and automobile traffic along El Cajon Boulevard.	\$12,000,000		\$300,000				
	Market St corridor		This project is envisioned to entail roadway, sidewalk and streetscape improvements to promote safety and mobility of pedestrian, transit, bicycle and vehicular traffic along Market St between Euclid Av and I-805 St.	\$5,000,000		\$250,000				
	University Avenue - 54th ~ Chollas Prkwy	7	The development proposals includes roadway, sidewalk, streetscape, stream, open space and park improvements in order to promote safety and mobility of pedestrians, transit, bicycle, and automobile traffic within the project and redevelopment area.	\$7,000,000		\$250,000				
	Imperial Avenue corridor/Euclid Av~I-805	4	The project is envisioned to entail roadway, sidewalk and streetscape improvements and reconfiguration to promote safety and mobility of pedestrian, transit, bicycle and automobile traffic.	\$2,600,000		\$250,000				
	Imperial Avenue corridor/61St~69 St - Encanto	4	The project is envisioned to entail roadway, sidewalk and streetscape improvements and reconfiguration to promote safety and mobility of pedestrian, transit, bicycle and automobile traffic.	\$3,600,000		\$250,000				

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<b>The following information is in accordance to the latest approved Public Facilities Financing Plan for FBA community, and draft North University City FY09 Public Facilities Financing Plan.</b>										
	Black Mountain Road Widening (DR-56 South to Mercy Road)	1	Widen Black Mountain Road in Rancho Penasquitos, from SR-56 southerly to Mercy Road to a modified six-lane arterial with class II bike lane.	\$10,600,000						
58-171.0	SR-56 Bike Interchanges	1	Provide bicycle path interchange facilities along State Route 56.	\$9,850,000						
	SR-56 Widening (I-5 to I-15- Add two lanes (PHR-1.2B))	1	Conversion of the four-lane freeway into a six-lane facility, complete with truck climbing lanes, high occupancy vehicle lanes and grade separated bike path.	\$57,860,000						
	SR-56 At I-15 Interchange Improvements (PHR R-1.6)	1	The improvements include the westerly SR-56 connections, and interim improvements. The interim improvements include the widening of the SR-56/El Camino Real off ramp, improvements to the El Camino Real/Carmel Valley Road/SR-56 intersection.	\$25,000,000						
52-311.0	SR-56 At I-15 Interchange Improvements (Environmental Document) (PFR T-1.5)	1	Design and construct the missing loop ramp at the southeast quadrant of SR-56 at I-15 for eastbound to northbound movements. Widen southbound to westbound ramp and eastbound to southbound ramp.	\$137,000,000						
52-393.0	Black Mountain Road Widening	1	This project provides for the widening of Black Mountain Road from Twin Trails on the north, to Mercy Road on the south. This project will modify the current street to a six-lane arterial street with class II bicycle lanes, and also provide for the modification of Black Mountain Road and Park Village Road to provide Class II Bicycle lanes.	\$2,881,756						
52-294.0	Carmel Mountain Road, I-15 to Penasquitos Drive	1	The project provides for widening of Carmel Mountain Road to a six-lane major street with class II bicycle lanes, from I-15 to Penasquitos Drive	\$2,343,673						
	Third westbound lane on westbound State Route 56	1	This project will connect the existing westbound auxiliary lane between the Carmel Country Road, Carmel Creek Road, and El Camino Real interchanges to create a third westbound lane to interstate 5. A new auxiliary lane will be constructed between the Carmel Creek Road on-ramp and the El Camino Real off-ramp, and the Carmel Creek Road on-ramp will be realigned.	\$7,500,000						

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52-640.0	Palm Ave/I-805 Interchange-Stage III	8	Construct the improvements to the Palm Ave/I-805 interchange. The entire project includes: Widening of the existing Palm Ave Bridge; Widening of the existing on and off ramps; and the construction of traffic signals for each ramp. The interchange improvements were divided into three stages. This project addresses the third stage which consists of bridge widening to the north; relocation of northbound on-ramp and off-ramp; and construction of the widening of the two on-ramps.	\$33,925,000						
	Airway Road-West	8	Construct Airway Road from Old Otay Mesa Road to the intersection of Heritage Road. Also includes a 450ft bridge to span portions of Spring Canyon.	\$61,525,000						
	Black Mountain Road-Galvin Ave to Gemini Ave	5	The project pertains to Black Mountain Road from Galvin Ave to Gemini Ave. Widen to a six-lane primary arterial with class II bike lanes.	\$1,037,000						
	Black Mountain Road/Mercy Road intersection improvements	5	The project will widen the north leg of Black Mountain Road to provide an additional northbound lane through the black mountain road/mercy road intersection.	\$2,624,000						
	Black Mountain Road-Mira Mesa Boulevard to Hillery Drive	5	This project provides for the widening of black mountain road to six-lane primary arterial with class II bike lanes between Mira Mesa Blvd and Hillery Dr.	\$8,000,000						
	Black Mountain Road-Gold Coast Dr to Maya Linda Rd	5	This project provides for the widening of Black Mountain Road to six-lane primary arterial with class II bike lanes between Gold Coast Dr and Maya Linda Rd.	\$3,172,000						
	North EmbarcaderoVisionary Plan/Pacific Highway Improvements	2	Pacific Highway is designed with six travel lanes, a center turn lane and/or median, two parking lanes, a striped bike lane and two twelve foot wide sidewalks.	\$40,000,000						
<b>TOTAL</b>				<b>\$1,272,156,068</b>		<b>\$53,012,000</b>	<b>\$41,782,505</b>	<b>\$429,100,000</b>	<b>\$25,996,460</b>	<b>\$127,628,582</b>